

Grantee: State of Alabama

Grant: B-06-DG-01-0002

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:
B-06-DG-01-0002

Obligation Date:
04/20/2007

Award Date:
04/20/2007

Grantee Name:
State of Alabama

Contract End Date:

Review by HUD:
Submitted - Await for Review

LOCCS Authorized Amount:
\$21,225,574.00

Grant Status:
Active

QPR Contact:
Al Jones

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$21,225,574.00

Disasters:

Declaration Number

FEMA-DR-1605-AL

Narratives

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,225,574.00
Total Budget	\$0.00	\$21,225,574.00
Total Obligated	\$0.00	\$21,225,574.00
Total Funds Drawdown	\$0.00	\$21,204,720.83
Program Funds Drawdown	\$0.00	\$21,204,720.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,204,720.83
Match Contributed	\$0.00	\$2,585,823.29

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		75.81%
Overall Benefit Percentage (Actual)		75.79%
Minimum Non-Federal Match	\$0.00	\$2,585,823.29
Limit on Public Services	\$3,183,836.10	\$0.00
Limit on Admin/Planning	\$4,245,114.80	\$0.00
Limit on State Admin	\$1,061,278.70	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

All activities completed and closed except Bayou La Batre Streets and Demolition and City of Mobile Affordable Rental Housing. Expect remaining activities to close in upcoming quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	\$0.00	\$4,103,146.00	\$4,103,146.00
0022, Infrastructure-Local	\$0.00	\$8,185,804.77	\$8,164,951.60
0101, Method of Distribtn Hsng	\$0.00	\$8,936,623.23	\$8,936,623.23
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 06S-kt-003

Activity Title: 06S-kt-003

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

04/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou La Batre

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$530,000.00

Total Budget

\$0.00

\$530,000.00

Total Obligated

\$0.00

\$530,000.00

Total Funds Drawdown

\$0.00

\$517,425.73

Program Funds Drawdown

\$0.00

\$517,425.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$517,425.73

City of Bayou La Batre

\$0.00

\$517,425.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

Location Description:

City-wide

Activity Progress Narrative:

Activity nears completion, close-out expected during next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
# of buildings (non-residential)	0	0/25
# of Public Facilities	0	0/0



# of Businesses	0	0/25
# of Non-business Organizations	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/146	0/182	0/843	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 06S-KT-003-ST

Activity Title: 06S-KT-003-ST

Activity Category:

Construction/reconstruction of streets

Project Number:

0022

Projected Start Date:

08/26/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou La Batre

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$120,000.00

Total Budget

\$0.00

\$120,000.00

Total Obligated

\$0.00

\$120,000.00

Total Funds Drawdown

\$0.00

\$111,721.10

Program Funds Drawdown

\$0.00

\$111,721.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$111,721.10

City of Bayou La Batre

\$0.00

\$111,721.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Street reconstruction within the City of Bayou La Batre.

Location Description:

City of Bayou La Batre

Activity Progress Narrative:

Activity is complete, expect close-out in next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10880
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/921	0/598	0/2310	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 06S-KT-004

Activity Title: 06S-KT-004

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

04/12/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Mobile

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$4,103,146.00

Total Budget

\$0.00

\$4,103,146.00

Total Obligated

\$0.00

\$4,103,146.00

Total Funds Drawdown

\$0.00

\$4,103,146.00

Program Funds Drawdown

\$0.00

\$4,103,146.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,103,146.00

City of Mobile

\$0.00

\$4,103,146.00

Match Contributed

\$0.00

\$1,768,988.12

Activity Description:

affordable rental housing

Location Description:

City limits of Mobile, Mobile County, Alabama

Activity Progress Narrative:

Activity is completed, close-out should begin in following quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Multifamily Units	0	0/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/1	0/53	0
# Renter Households	0	0	0	0/51	0/1	0/53	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0